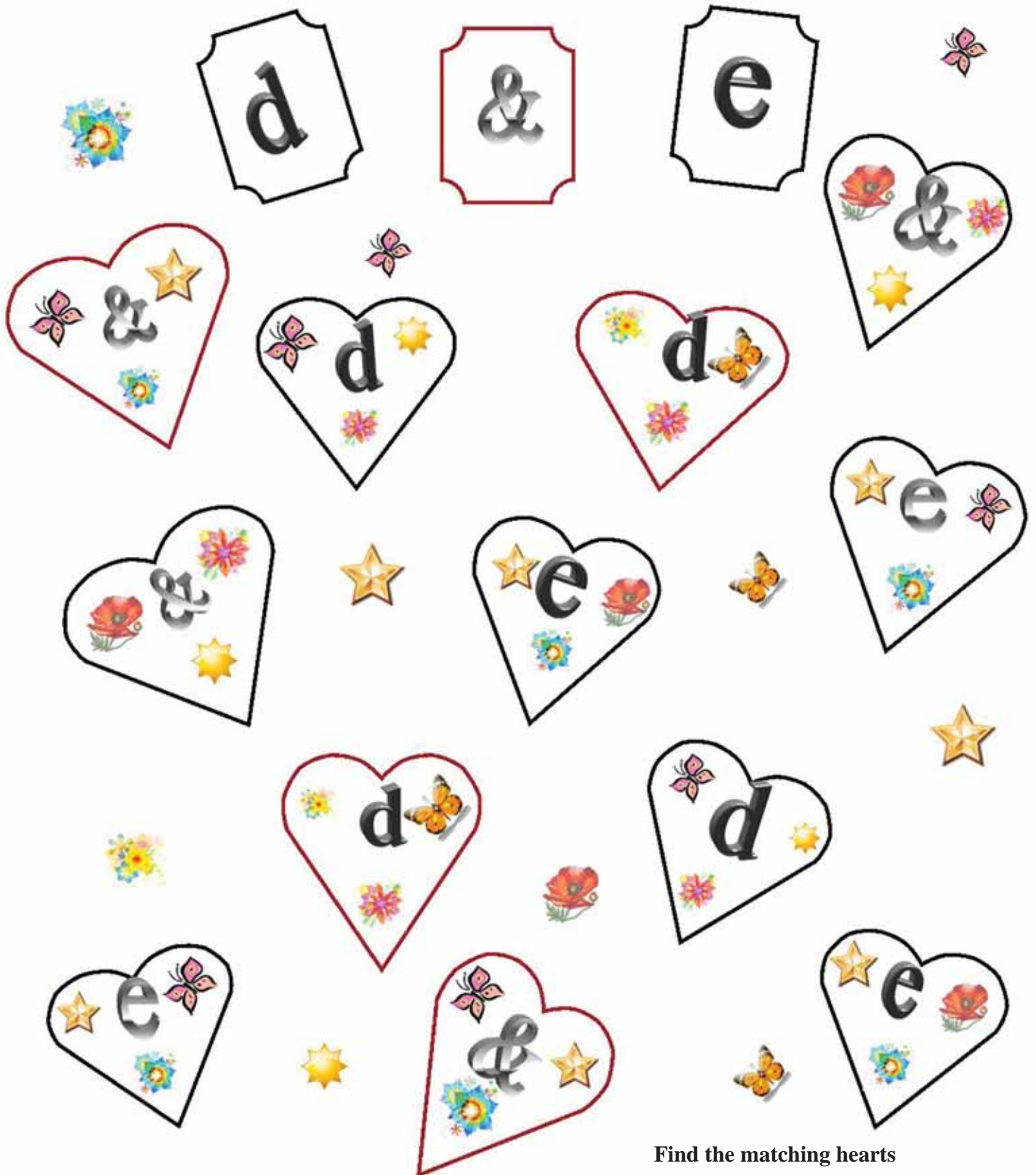


FY 2011



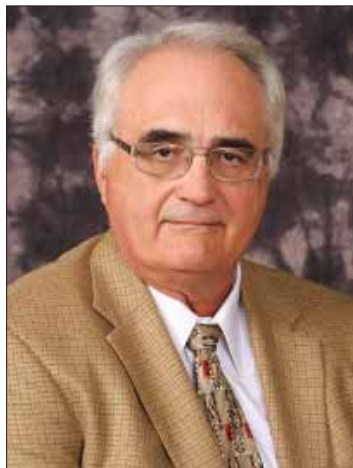
Find the matching hearts

ANNUAL REPORT

Organization Report

It's not always easy to see the difference between behavioral health care providers when just looking at the facilities and program descriptions that represent them, just as it is not easy to see the difference between the objects on the cover by only taking a quick glance.

While our community does possess excellent and dedicated organizations providing behavioral health care services to children, adults and seniors, we have tried to distinguish ourselves along several domains which become evident when you take a closer look.



Greg Cvetkovic
Executive Director



James Gibbs
President, Board of Trustees

First, it is our focus on children and the importance of advocating for them and servicing them in the least restrictive environments that distinguishes us. It allows us to specialize in our skill competencies and program designs, bringing an entire organization together around a single cause. That cause is giving the children we serve every opportunity to successfully transition through their childhood and into a healthy adulthood.

Secondly, it is our commitment to the collection of measurable outcomes at all levels of service and program offerings that distinguishes us. Data and outcomes are collected, reported and analyzed as a process to guide improvement in service effectiveness. In addition to these reports being delivered to our staff and funders, they are published on our web site at www.dandecenter.com so that the general public may also evaluate our performance and value.

Thirdly, it is our practice of employing innovative and new approaches that distinguishes us. Applying research-documented “best practices” in treating those we serve, staff are trained and supported in gaining the capacity to replicate those best practices. This has included our modified use of Applied Behavioral Analysis in the assessment and treatment of autism spectrum disorders; the use of Trauma Focused Cognitive Behavioral Therapy in working with children experiencing domestic violence, abuse, family divorce and other life altering events; and the implementation of a home based peer support program (SPARK - Supporting Partnerships to Assure Ready Kids) to work with children at high risk for early school failure due to literacy and social-emotional deficits.

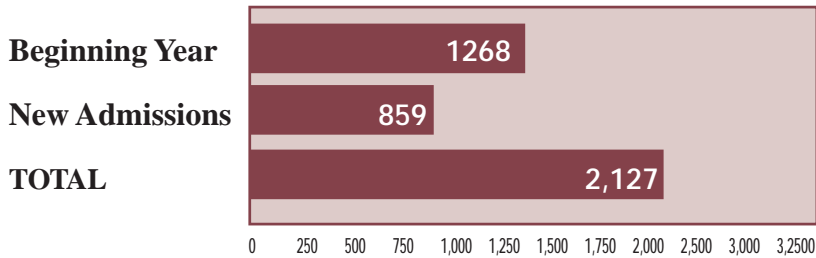
Finally, and more importantly, it is our staff that distinguishes us. They are a group of child care professional and support staff who truly believes in their ability to have a positive role in improving the quality of life for the children they are entrusted to help.

In these ways we are proud to be different and it is these differences that will distinguish us well into the future.

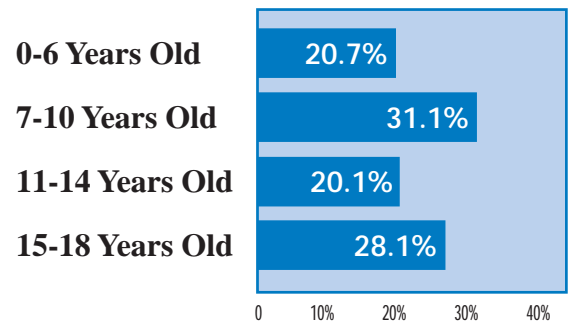
(See inside back cover for answers to the puzzle.)

2010-2011 Client Demographics

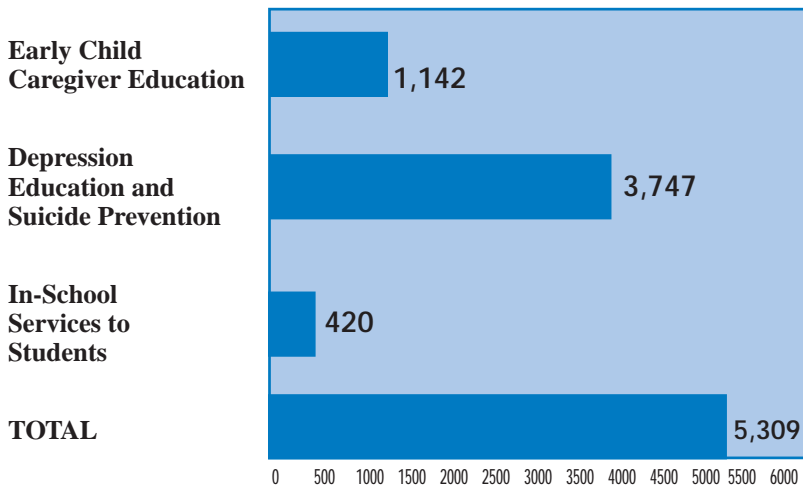
General Outpatient Services Client Count



Age Groups

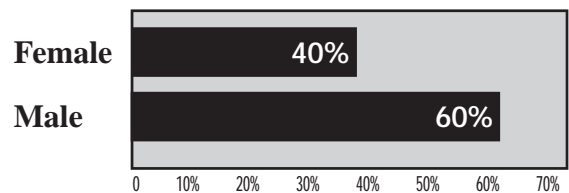


Special Programs Recipient of Services Count

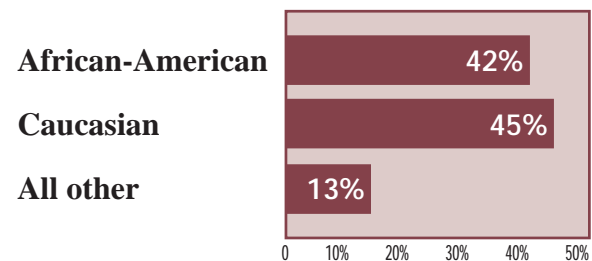


Total Count of All Served – 7,436

Gender



By Race*



Service Overview Fiscal Year 2009-10

	HOURLY UNITS
Community Support	4,784
Group Counseling	5,902
Individual Counseling	12,409
Medical Somatic (Psychiatric)	1,978
Diagnostic Assessment (Intake)	1,237
Early Child Caregiver Prevention/Education	1,699
In School Consultation	3,907
Suicide Prevention	2,287
SPARK	2,080

Classroom Connections

The D&E Center's **Classroom Connections** program includes a variety of services available to schools in Mahoning County. In the 2010-11 school year the Center's school-based mental health therapists and behavioral consultants were contracted by the Youngstown City Schools to work in ten of their elementary and middle/junior high schools where we delivered services to over 400 students. Along with providing individual and group counseling in the schools, therapists and consultants assisted with functional behavior assessments, developed behavior intervention plans, and participated in Multi-Disciplinary Student Assistant Team meetings. In addition, with support from the Mahoning County Mental Health Board, we were able to provide an additional 5 days per week of services to East and Chaney High Schools and the Redirections Program at Youngstown's University Project Learning Center (UPLC) and PACE Alternative Program School.

Center staff used several different outcome measures to monitor the students' progress in services. On the Student Behavior Rating Scale, teachers reported that 61% of the students served showed improvements in their behavior and the Teacher Survey reported 100% of the teachers were pleased with the services provided by D&E.

The **Linkages** program provided services in 26 schools throughout Mahoning County, educating 3427 students on recognizing the signs and symptoms of depression. D&E staff also provided depression/suicide risk screenings to 851 students with 91 kids screening "positive" for being at risk for depression/suicide. All students who were positive met with D&E staff and were referred for further assessment; 68 were engaged in treatment by the end of the school year and 18 were in the process of setting up appointments.

As part of the educational component of the program, the kids play a game called "1-2-3 Down" where they compete against each other in a "Jeopardy" format, answering questions about what they were taught in the classroom. It has proven to be a very good method of assessing how much the students have learned about good mental health, recognizing depression and suicide risk and reaching out for help.



A Parent Comments on D&E Center's Early Childhood Parenting Class

The following is an e-mail received from a father who attended parenting classes this past year

The purpose of my communication is in reference to a parenting class my wife and I attended in Austintown. Our instructor was Shirley Ferguson and I feel compelled to share our overwhelmingly positive experience with you.

From our perspective, the class was invaluable as we were able to learn and gradually implement new parenting techniques within our day to day activities with our children. In a short period of time, the results have been astonishing. I thought the course content and agenda were extremely well thought out and was a great combination of clinical research, videos, and time proven tips and techniques that covered a broad spectrum.

What truly set the course apart from other various seminars and public speaking events I've attended in the past is the passion and dedication Shirley exhibited really made a difference, both individually (my family) and collectively (the class).

She clearly is a subject matter expert and it was evident to me how she was willing to go the extra step (i.e., staying late after class, providing additional materials beyond course agenda). In essence, I felt this wasn't a "job" to her but rather an occupation she was passionate about. In my business experience, it is rare to find an employee this committed to their profession who is willing to do what it takes to make an impact. On a side note, I realize it's an incurred cost to offer babysitting services. With that said, it would have been extremely challenging to attend had that service not been available and the refreshments were simply an added bonus.

In short, the [agency] and Shirley, in particular, are doing some great things for the community. I wish more parents will take advantage of these services and make the commitment to their families. Thank you for taking the necessary steps to provide an outstanding program.

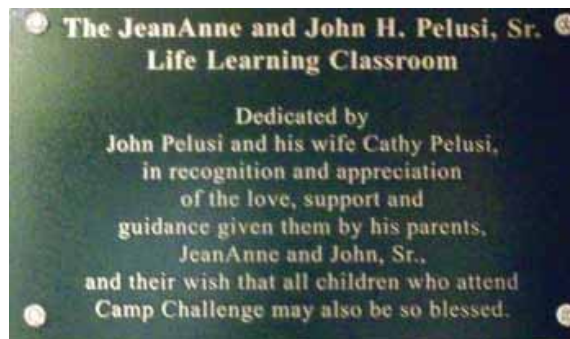
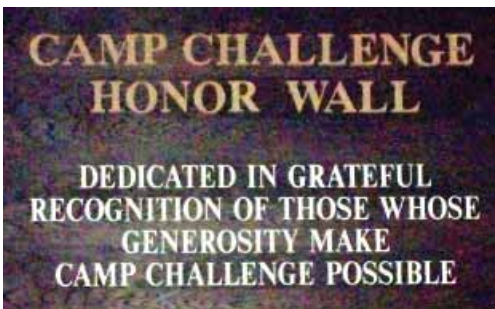
The Children's Circle of Friends Foundation's Dedication at Camp Challenge



The Pelusi family, left to right: J.C., John Sr., Jean Anne, John Jr., and wife Cathy.

For the past 8 years, John and Cathy Pelusi, formerly of Youngstown and now living in Pittsburgh, have been major sponsors of the Children's Circle of Friends Golf Classic. In the past they also sponsored a scholarship in honor of John's parents, John, Sr. and Jean Anne Pelusi. This year, the D&E Center wanted to recognize John and Cathy's support by dedicating a room at the Center's Camp Challenge facility in the name of John's parents.

During the dedication, the Center's Executive Director also gave special thanks to those companies and individuals who have continued to support the Camp Challenge programs and facilities and recognized that support through the addition of their names to the Camp's "Honor Wall". This year those honored included J.C. Pelusi and Jones Lang LaSalle Company, John and Cathy Pelusi, Bill Siskovic and A-1 Storage, Frank Paden and Farmers National Bank and the Mahoning County Board of Mental Health.



Camp Challenge Social Hall Remodeled

As plans were being made to prepare the Camp buildings for the first full year of after school programming, we recognized that the Social Hall would have to be updated and insulated to accommodate the children in the winter. The Center applied for and received grants from The Youngstown Foundation and the J. Ford Crandall Memorial Fund for this project. The Center also received a grant from the Boardman Rotary to purchase new chairs and tables for the Education Hall. Their names were also added to the Camp's Honor Wall.



Condensed Statement of Revenues and Expenses

Support Revenue For FY 2010-2011

Medicaid	63.28%
Contract	13.15%
Private Foundation Grants	9.69%
Mental Health Levy Program Funds	6.28%
Investment	2.49%
State Subsidy Funds	1.41%
Federal Block Grants	1.30%
Third Party Insurance	1.00%
Miscellaneous	.70%
Self Pay	.35%
Donations	.35%

Total Receipts *100%*

Operating Expenses For FY 2010-2011

Salary & Wages	66.31%
Fringe Benefits	19.06%
Building Expenses	6.51%
Office Expenses	2.26%
Operating Expenses	1.93%
Travel Expenses	1.80%
Other (miscellaneous)	1.06%
Operating Supplies	.61%
Equipment & Improvements	.46%

Total Disbursements *100%*

SPARK (Supporting Partnerships to Assure Ready Kids)

With a three-year grant from the Raymond J. Wean Foundation, D&E Center's SPARK program completed its first full year of services, working with 22 families with four-year-olds who would be attending either Taft or Williamson Elementary School in September of 2011. In the SPARK program, D&E "Parent Partners" and a "Responsive Team" (made up of occupational and speech therapists) meet with children and families to help them prepare for kindergarten.

While the Center had hoped to get more families engaged in SPARK, we also knew that recruiting families the first year would be difficult because the community was not familiar with the program. The Center's SPARK staff worked diligently through the year to develop relationships with schools, families and community organizations and the second year of the program promises to significantly grow in families participating.

Initial feedback from the parents this first year was very positive. In one family, the parents became very involved in the program and have volunteered to become "Parent Mentors" to new SPARK families.



Parent Partner Celestine Mayo works with preschoolers to help prepare them for kindergarten.

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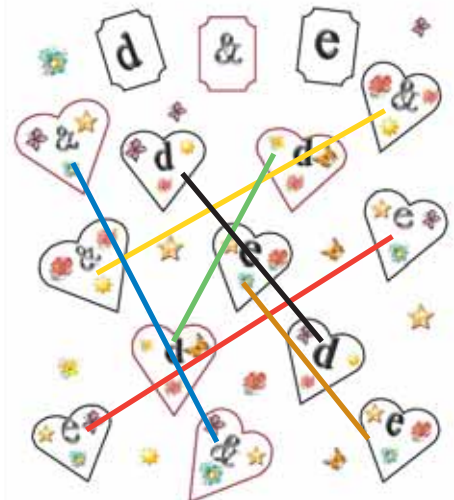
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Special Thanks

The D&E Counseling Center would like to once again express our grateful appreciation to those organizations that continue to generously donate support to our agency through grants, gifts, charitable donations and purchase of service agreements during FY 2011.

We thank the following:

Boardman Rotary
J. Ford Crandall Memorial Fund
Mahoning County Educational Service Center
Mahoning County Job and Family Services
Mahoning County Mental Health Board
Mahoning County District Board of Health
Mahoning/Youngstown Community Action
Partnership (MYCAP)

Ohio Children's Trust Fund
Ohio Department of Mental Health,
Office of Children Services
Raymond John Wean Foundation
The Youngstown Foundation
Youngstown Mahoning Valley United Way
Youngstown City School District

D&E's Circle of Friends Donors

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Tarick Bernat, American Financial
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Traci & David Buttar
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Community Corrections
Sam Covelli, Panera Bread
Greg Cvetkovic
Ralph Dallier, Franklin Interiors
Sal DeJulio, Great Lakes Paper
Carol deSaulles
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Harold Davis Associates
DiRusso Sausage
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Nicholas – Canfield
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Kelly Kiraly
John Luklan, Stifel Nicolaus –
Boardman
Attorney Joseph Macejko
A.J. Magner, Jones Lang LaSalle,
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Mahoning County Mental Health
Board
Mike Meloy, DRS
Ed Muransky Companies
NAMI Mahoning Valley

Dr. Steven Novicky
Neil Kennedy Recovery Clinic
John & Cathy Pelusi Family
J.C. Pelusi, Jones Lang LaSalle,
Pittsburgh
PNC Bank
Vicki Polish
PRM, a Meritain Company
Jim Rafoth, Beard Pension Services
Raymond J. Wean Foundation
Lee Schwebel
Simco Management Corp.
Jeff Simon
Bill Siskovic, A-1 Storage
Pete Stanovich, Realli, Giampetro &
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Yurchyk & Davis, CPA's Inc.

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